

Traveller Accommodation Update:

1. Drawdown of TAP Funding:

There are different reasons why funds may not be drawn down within a calendar year.

There are 4 stages to approval for Capital Schemes (Initial proposal, detailed design, approval to tender and implementation) so the time from initial approval to construction completion does not always fall within 1 calendar year.

This year the allocations were made known in June 2016 so some works are underway but expenditure will probably go into 2017 for other schemes. Apart from the rows in red, all projects are advancing.

Project	Allocation	2016 Drawdown to Date	Q4 - Claims on Hand to end 2016 (these have already been paid or fall due before Dec 2016)	Reason for non-drawdown
Special Needs Adaptation: *Cara Park - refit of shower room	€6,810.00	€6,810.00	€0.00	Full Drawdown
Special Needs Extension: **Cara Park GHS	€83,600.00	€85,812.00		Full Drawdown
Special Needs Extension: *Cara Close GHS	€63,788.00	€65,424.00		Full Drawdown
Special Needs Adaptation: **Avila Park GHS	€13,000.00	€13,000.00	€0.00	Full Drawdown
Redevelopment of Labre Park - Phase 1	€500,000.00	€219,510.00	€236,935.00	The €236,935 will fall due before 31/12/16 for ongoing construction.
Overcrowding Extensions: 4 Cara Park GHS	€30,000.00		€5,227.50	Tender report with DHPCLG for Stage 4; can't commence construction until approved.
Refurbishment of Sanitation Units	€73,000.00	€0.00	€0.00	DHPCLG Approval Letter - 20/10/16. DCC seeking quotes. Work is likely to run over to 2017 and drawdown will be in 2017.
Pigeon House Road - redevelopment of Traveller site	€25,000.00	€0.00	€0.00	Design team has not yet been appointed - request by LTACC to prioritise other projects.

Electrical upgrade of St. Joseph's Park, Finglas	€100,000.00	€0.00	€0.00	Pending appointment of Engineer to PM works.
Bridgeview, Cloverhill Road -House Rebuild	€195,000	€0.00	€0.00	Preparation of detailed drawings (Stage 2); will run into 2017
Avila Park - House rebuild	€185,000	€0.00	€0.00	As above.
Grove Lane - Refurbishment of 5 GHS	€100,000.00	€0.00	€0.00	DCC prioritised this project but all the applicants for the Coolock area have indicated they will not live on the 6 house site if DCC refurbishes the houses.
Overcrowding Extensions: Cara Park GHS	€30,000.00	€0.00	€5,277.50	Request withdrawn by tenant.
Total:	€1,405,198.00	€390,556.00	€242,162.50	Sub Total of Drawdown & On-hand Claims to end 2016: €637,996

2. SUMMARY OF CAPITAL WORKS 2014-2016

(Works in Red were not TAP funded/not 100% TAP funded)

➤ New Housing Stock:

2 House rebuilds complete – Bridgeview

3 House Rebuilds (substantially complete) –Labre Park **TAP**

5 acquisitions specifically for Traveller Families (2 Finglas, 1 Crumlin, 1 Ballyfermot and 1 Coolock) **2 TAP Funded**

1 long-term voids dayhouse refurbished – Grand Canal **TAP**

3 long-term void dayhouses refurbished – Joseph's

➤ New Adaptations/Extensions

2 special needs extensions – Coolock **TAP**

Pyrite Remediation (extension) – Avila

5 bathroom adaptations – Avila x 2, Labre x 2, Cara x 1 **TAP**

➤ Other Works :

All houses insulated

Yard resurfacing x 8 (**25% TAP**)

Kitchen Replacement x 5

Green space works – St. Margaret's Park

Drainage Works – St. Joseph's, Grand Canal, St. Dominic's

Complete Electrical Upgrade – St. Margaret's Park (**TAP 35%**)

Complete refit of sanitation units – Labre Park

3. Fire Safety Update -Main Works Completed:

- Fire Awareness Training: 3 x DCC sessions offered, some residents attended SDCC & FCC sessions also. Onsite Labre Park session.
- Fire Extinguishers:
- Delivery & Offer of Installation of smoke and CO² alarms, fire blankets to all caravans.
- Maps/signage/assembly points reviewed, marked and notified to DFB.

Outstanding Critical Problems - Overcrowding, safe electricity use, fires on the sites to burn copper wire or rubbish

- Traveller Priority allocations in most overcrowded areas are taking fire risk/overcrowding into consideration for selection.
- Site-specific solutions
- Identification of new sites for development.
- Redevelopment of housing - 3 houses under construction in Labre, and full approval for overall redevelopment, other sites at approval stages; review of TAP to change community centres to housing (Avila/Cara)
- Electrical Survey and remediation
- Waste enforcement operations - some limited success where there has been a partnership with residents who want to stop the ASB